

National Tutoring Plan Funding - School Led Tutoring End of Year Statement

School	The Avenue School Special Needs Academy					
Academic Year		2021 - 22	Total Catch –Up	£1440	Number of pupils	18
			Premium			

Guidance

https://www.gov.uk/government/publications/school-led-tutoring-conditions-of grant

The National Tutoring Programme (NTP) provides primary and secondary schools with funding to spend on targeted academic support, delivered by trained and experienced tutors and mentors. The funding can also be used to support intervention programmes, behaviour and emotional support. The overall approach to the NTP is to put schools in charge of designing and delivering a programme offer that suits the needs of their pupils.

All schools receive a funding allocation that will allow them to offer tutoring to all their PP eligible pupils. This does not mean the programme is for PP eligible pupils only. Schools should prioritise this group, but also have the discretion to offer tutoring to other pupils, being led by individual need. They can use their tutoring funding flexibly to offer tutoring to a greater number of pupils.

The DfE recognises that some pupils with SEND will benefit from a boost to their progress in other academic areas, such as learning capabilities, sensory development and communication.

Non-mainstream schools will receive a minimum of £423 per PP eligible pupil.

Use of Funds

The Avenue School Special Needs Academy recognises that our young people have significant barriers to learning, this has been magnified for many since the start of the global COVID-19 pandemic in March 2020. The impact of COVID-19 has been far reaching for our pupils, impacting on their whole life, beyond the school doors. We aim to use the National Tutoring Programme funding (school led tutoring route) to further support the pupils most impacted, supporting them to be well regulated, in a better place to consistently access their individualised learning and to re-connect with others following periods away from the school during lockdowns and periods of illness. Many pupils are also be exhibiting increased anxiety, being impacted by the stop-start nature of school and society access, their relationships and access to direct schooling.

Identified impact of lockdowns	
Physical Development – area of core curriculum in the development of the whole child	End of year data (collected July '20) clearly demonstrated that this was the area of the core curriculum where pupils across the school had made the least progress. The community is often inaccessible to many of our pupils, this was magnified for the very large majority during lockdowns. Also, when attending school, community access was again minimised to ensure everyone was kept 'safe'. It was also noticeable that a number of young people had gained weight through days during the pandemic being more passive.
Social and Emotional Development – area of core curriculum in the development of the whole child	So much learning is based on the relationships of trust between pupils and staff. These relationships became disjointed during the stop-start nature of the pandemic. Momentum was lost in the rhythm of learning. Also, peer relationships broke down. Pupils struggled to understand relationships as parents had to become teachers also. A number of young people struggled to return to the classroom at all, to access learning after Lockdown 3
Behaviour	An increasing number of pupils regularly exhibited challenging behaviour as they were dysregulated when returning to school after periods at home during lockdowns, when expectations and routines were significantly different; some even becoming nocturnal. The lack of routine and rhythm of schooling impacted on individual's behaviour, and will possibly take many years of individualised support and intervention to re-establish.

Teaching and whole school strategies				
Area of Focus	Target	Actions	Time frame	Predicted cost
Quality first teaching	-to train teachers and assistants in using a greater number of successful Quality First Teaching (tailored for pupils with complex SEND) strategies in the classroom	-train 2 'Intensive Interaction' trainers -train a group of 40 staff in the use of PECS (Basic 2-day training, Level 1) -purchase access to ReadWriteInc, White Rose Maths, and PSHE Association online training materials and resources to support quality teaching	July 2022	PECS £8051 RWI £1640 White Rose £288 PSHE £112 Intensive Interaction £2000
Reading	-to extend the ReadWriteInc Phonics program to the most able pupils on the Yellow Pathway -to embed a culture of Reading of Pleasure (RfP) through the creation reading spaces within classrooms and wider school	-to train SLT and selected class leads in the use of Literacy and Language (RWI extension) and The Spelling Program -to expand the list of reading books on the Literacy Spine -to set up a reading corner in each classroom -to re-design the library area to become an LRC including smaller reading pods to enable pupils with significant anxiety to access the library	July 2022	As above
PSHE curriculum	-to implement an accessible, inclusive and fully compliant PSHE / RSE curriculum across the school	-to introduce a new curriculum -to purchase access to PSHE Association online materials and training	July 2022	£125

		-to purchase SoSafe resources to		
		support the delivery of RSE		
		education for pupils with SLD		
Expand pupils support team	-to increase the level of	-to employ an additional	July 2022	No new spend
	support available to pupils	behaviour support practitioner		
	post-Covid including	-to design specific support roles		
	therapies	for specialist care and pool		
		assistants		
Interventions	-to develop a clear, fair	-to write guidance on the referral	July 2022	£3000
	easy-to-use referral system	process		
	-to increase the number of	-to set up regular clinics with the		
	available interventions to	primary mental health worker		
	support pupils post-Covid	-to secure access to weekly		
		sessions at Thames Valley		
		Adventure Playground or Camp		
		Mohawk		
		-to build capacity within		
		Theraplay, horticulture, horse		
		riding and ELSA		
Physical Development	-To introduce a weekly	-to timetable inclusive PD	July 2022	£12000
	pathway PD session,	sessions for classes in each		Cost of DofE registering
	incorporating the use	pathway		£1000
	-To implement the Duke of	-to equip and deliver the 4		
	Edinburgh Bronze Award in	components of the D of E		
	6 th form	program		
	-to work with local sports	-to liaise with local sports clubs		
	clubs including Reading FC,	to arrange school-based		
	Reading Rockets and karate	activities and tournaments		

Targeted Support				
Area of Focus	Target	Actions	Time frame	Predicted cost
Re engagement with school	-To create opportunities	Weekly Nocturn Dance	July 22	Session cost - £ 150
and the curriculum	through creative movement	sessions for two classes		Sessions – 4
	to re-establish relationships	prioritised following analysis		Total spend £ 600
	leading to transferable	of end of year attainment		
	elements that offer best	data		
	support for learning and			
	engagement across the			
	curriculum and school life			
	-social development			
	opportunities (core			
	curriculum – Social			
	Development)			
	-Opportunity for developing			
	confidence in movement			
	and movement skills (core			
	curriculum – physical			
	development and emotional			
	development)			
Individual pupils	Individual sessions and	Art therapy	July 22 – end of year reports	Day cost £240
experiencing post lockdown	outcomes			3 sessions and initial
trauma that require specific				planning visit
individualised support and				Total spend £840
therapy, impacting on				
behaviour and engagement				
in school life and learning				

Impact of funding spend	
Nocturn Dance sessions	Sadly, circumstances beyond the control of the school meant that sessions were not able to start until Term 6. This
	intervention will be extended throughout the next academic year when progress over time can be monitored and extended to a wider group of targeted pupils, reflecting positively on end of year attainment data in the core curriculum, Inc. Social and Emotional Development and Physical Development. Behaviour data will also be monitored to see the
	impact on engagement across the curriculum. Initial feedback and session reviews shows excellent engagement from pupils, including building positive working relationships with adults in their class, inc. new staff. Pupils are also demonstrating independence when exploring movement, moving with confidence and self expression.
Art therapy	Sessions were not able to start until Term. Individual confidential feedback and reports received by Head teacher and Lead practioner for Behaviour. Positive impact resulting in therapy sessions being continued into the next academic year.